TOWN OF BRILLION
BUDGET SUMMARY - 2017

REVENUE		EXPENSES		2017 SUMMARY	
State Shared Revenue	83,879.00	General Government	107,000.00	Expenses	723,349.00
General Transportation Aid	119,194.00	Public Safety	27,000.00	Revenue	331,479.00
Mobile Home Revenue	7,359.00	Public Works	519,599.00	Levy	391,870.00
Interest	1,462.00	Cemetery	2,300.00		
Licenses/Permits & Fees (Beer, Survey, Bldg permits-net, Dog, Rental Inc.)	4,574.00	Capital Reserves	10,000.00		
Public Charges for Services	3,997.00	Debt Service	52,750.00		
Special Charges (Garbage Barrels, -POWTS)	80,980.00	Mobile Home Fees Pd	4,700.00		
Transline Payment	4,776.00				
DNR-PILT (net)	2,635.00				
Recycling Grants	2,940.00				
TOTAL	**311,796.00**				
Add: Exempt Computer Aid	58.00				
Add: Fire Dept. 25% share	19,625.00				
TOTAL REVENUE	**$ 331,479.00**	**TOTAL EXPENSES**	**$ 723,349.00**	**TOWN LEVY**	**$ 391,870.00**

TOWN OF BRILLION
LEVY BREAKDOWN

Town of Brillion	$391,870				
Forest Junction Fire Department	$55,000				
Brillion Fire Department	$24,360				
Total Amount Levied in 2017	**$471,230**				
Town of Brillion Assessed Value	**Year**	**Tax Rate (Per Thousand)**	**Levy Amount (Town only)**		
98,594,000	2016	3.97	391,870		
96,257,600	2015	3.94	379,448		
96,361,100	2014	3.91	376,812		
89,906,600	2013	4.08	366,790		
89,048,800	2012	4.06	361,680		
86,938,100	2011	3.99	346,687		

86,797,600	2010	3.99	345,949		